

## Resolution for Adoption by the Board of Education of Almont Community Schools

### General Appropriation Resolution

RESOLVED, that this resolution shall be the general appropriation of Almont Community Schools for the 2023-24 fiscal year; a resolution to make appropriation's; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Almont Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2023-24 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for the operating purposes as follows:

#### REVENUE

1xx	Local*	\$	1,497,551	
3xx	State		15,085,784	
4xx	Federal		662,534	
5xx-6xx	Other Financing Sources		20,000	
<b>Total Revenue</b>				\$ 17,265,869

Total Unaudited Fund Balance, July 1 to Appropriate	1,661,899
Total Available to Appropriate	<u>\$ 18,927,768</u>

BE IT FURTHER REOLVED, THAT \$17,754,728 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

#### Expenditures

1xx	Instruction		
	11x Basic	\$	8,833,034
	12x Added Needs		2,388,491
2xx	Support		
	21x Pupil Support		781,461
	22x Instructional Staff Support		239,787
	23x General Administration		409,740
	24x School Administration		1,197,071
	25x Business Services		416,473
	26x Operations & Maintenance		1,278,734
	27x Transportation		1,079,302
	28x Other Central Support		427,471
	29x Athletics		460,765
3xx	Community Services		94,539
4xx-6xx	Other Financing Services		147,860
<b>Total Appropriated</b>			<u>\$ 17,754,728</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES

7

NAYS:

0

ABSENT:

0

RESOLUTION DECLARED:

ADOPTED

The undersigned duly qualified and acting Secretary of the Board of Education of the Almont Community Schools, Counties of Lapeer, Macomb, Oakland, and St. Clair, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on June 27, 2023, and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended

*Debra R. Watson*

Secretary, Board of Education